

# Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

## Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	1.8		889	889
Total Maintenance Level	6.0		1,889	1,889
Difference	4.3		1,000	1,000
Percent Change from Current Biennium	242.9%		112.5%	112.5%
Performance Changes				
Performance Pay			9	9
Nonrepresented Employees Cost of Living Adjustment			35	35
Nonrepresented Employees Health Benefit Change			9	9
Pension Method Change			(23)	(23)
General Inflation			(5)	(5)
Subtotal			25	25
Total Proposed Budget	6.0		1,914	1,914
Difference	4.3		1,025	1,025
Percent Change from Current Biennium	242.9%		115.3%	115.3%
Total Proposed Budget by Activity				
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	6.0		1,914	1,914
Total Proposed Budget	6.0		1,914	1,914

## ACTIVITY DESCRIPTIONS

Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Develop policy recommendations, adopt contribution rates, and oversee the administration of the Law Enforcement Officers' and Fire Fighters' Plan 2.